P.W.D., AND ELECTRICITY

were Rs. 32,85,177 yielding an average of 131·3 pies per vehicle mile against Rs. 22,52,702 yielding an average of 130·5 pies per vehicle mile in the previous year. The total expenditure incurred inclusive of road cess, service tax, etc., was Rs. 32,57,610 (Rs. 19,86,953). The net revenue realised after charging off depreciation, vehicle tax, road cess, etc., was Rs. 27,567 (Rs. 2,65,749).

614. Traffic earnings improved after joint responsibility for non-issue of tickets and in case of issue of tickets, for proper scheduled rates were fixed on both drivers and conductors.

615. As the number of private services has increased, competition with Government services has also increased resulting in the heavy fall of traffic earnings.

616. To avoid inconvenience to the public as also to facilitate intensive checking, the question of opening Depots and Offices at important centres and posting certain executive and workshop staff with relief buses, jeeps and motor cycles at these places was under consideration.

(iv) Electrical Department.

617. The demand, collection and balance of the Department during the year were Rs. 1,65,78,042 (exclusive of the opening balance of the previous year), Rs. 1,60,94,063 and Rs. 16,82,400 respectively as against Rs. 1,08,36,701, Rs. 1,06,51,705 and Rs. 11,98,421 for nine months during the previous year. The large increase is partially due to the previous year's account having been closed for nine months due to advancement of the commencement of the year and remarkable expansion of power supply during the year.

618. The net receipts exclusively for power supply after adjusting all working expenses incurred on establishment and materials, contributions to the several funds like provident fund and depreciation amounted to Rs. 74,17,107.

619. The net return on the capital expenditure incurred on Mahatma Gandhi Hydro-Electric Works, Mekedatu Surveys and Trolley Bus Scheme works out to 6·8 per cent as against 7·9 per cent in the previous year. The decrease is due to some of the revenue fetching works being in progress and not completed within the course of the year and

to the concessions of rates in power supply extended to Irrigation Pumping sets under "Grow More Food" Campaign and to the temporary Civil Engineering establishment and Palace expenditure.

620. The number of towns and villages electrified was 473 (439).

621. New service to 11,574 installations for both industrial, agricultural, lighting and heating and domestic purposes was given raising the number of live installations to 1,06,064 (94,490).

622. Six hundred and three irrigation pumps were serviced during the year bringing the total installations to 2,385 (1,782). The number of street lights and ornamental lights at the end of the year was 22,653 and 3,055 respectively.

623. Twenty-five thousand seven hundred and eight street lights of varying capacities from 60 C.P. to 1,000 C.P. in towns, cities and major municipalities and from 20 watts to 60 watts in other minor villages and municipalities were in existence at the end of the year.

624. The three generating stations at Sivasamudram, Shimshapura and Jog generated 46,23,12,650 (31,05,08,500) units of power. The total length of High Tension Transmission lines under charge stood at 1,801 (1,548) circuit miles and 1,353 route miles respectively as against 1,548 circuit miles and 1,100 route miles at the end of the previous year.

625. The total capital expenditure incurred during the year under "38—A.K.R.S. Hydro-Electric Works" excluding the net debit of Rs. 18,15,009 under stock and suspense accounts amounted to Rs. 1,72,96,195 (Rs. 2,26,22,592).

626. The expenditure under Mahatma Gandhi Hydro-Electric Project Works for both first and second stage including Civil Works and Transmission Line System between Jog and Bhadravati amounted to Rs. 15,51,617 during the year.

627. The total expenditure incurred during the year was Rs. 36,62,122 under major electrification schemes, and Rs. 3,06,666 under minor rural electrification schemes. Power supply to Towns and Villages.

628. The total expenditure incurred against the depreciation fund amounted to Rs. 6,25,063 against the revised Depreciation Fund works.

P.W.D., AND ELEC-TRICITY

grant of Rs. 11,00,000. Essential replacement and renewal works were undertaken. With the contribution of Rs. 29,88,155 towards Depreciation Fund, there was a closing balance of Rs. 2,09,99,199.

Stores.

629. The opening balance of stores at the beginning of the year was Rs. 1,50,06,864 (Rs. 85,31,464) and articles worth Rs. 1,83,60,500 were purchased during the year. Stores of the value of Rs. 2,08,88,125 (Rs. 3,79,97,624) were issued. The closing balance of stocks was Rs. 1,24,79,239.

Interruptions.

630. There were 39 unforeseen interruptions lasting for a total period of 9 hours and 8 minutes, and 32 pre-arranged shut-downs lasting for 21 hours and 52 minutes.

Accidents

631. There were 37 fatal accidents to persons, of whom 8 were departmental men and 29 others. Thirty deaths were due to electrocution and the rest on account of other causes by fall from poles and during transport of materials.

General.

632. The Automatic Telephone System was handed over to the Posts and Telegraphs Department with effect from 1st April 1951, as per the Financial Integration Scheme.